

苗栗縣公館鄉公所

歲入累計表

中華民國110年1月1日至110年1月31日

頁數：第1頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 155,037,000 | 155,037,000 | 11,169,000 | 17,148,419 | - | 5,979,419 |
| | | | | | - | | | 17,148,419 | | |
| | 02 | | | 遺產及贈與稅 | 1,600,000 | 1,600,000 | 134,000 | 151,026 | - | 17,026 |
| | | | | | - | | | 151,026 | | |
| | | 01 | | 遺產稅 | 600,000 | 600,000 | 50,000 | - | - | -50,000 |
| | | | | | - | | | - | | |
| | | 02 | | 贈與稅 | 1,000,000 | 1,000,000 | 84,000 | 151,026 | - | 67,026 |
| | | | | | - | | | 151,026 | | |
| | 13 | | | 土地稅 | 5,000,000 | 5,000,000 | - | 17,035 | - | 17,035 |
| | | | | | - | | | 17,035 | | |
| | | 01 | | 地價稅 | 5,000,000 | 5,000,000 | - | 17,035 | - | 17,035 |
| | | | | | - | | | 17,035 | | |
| | 14 | | | 房屋稅 | 16,000,000 | 16,000,000 | - | 23,581 | - | 23,581 |
| | | | | | - | | | 23,581 | | |
| | | 01 | | 房屋稅 | 16,000,000 | 16,000,000 | - | 23,581 | - | 23,581 |
| | | | | | - | | | 23,581 | | |
| | 15 | | | 契稅 | 3,000,000 | 3,000,000 | 250,000 | 309,800 | - | 59,800 |
| | | | | | - | | | 309,800 | | |
| | | 01 | | 契稅 | 3,000,000 | 3,000,000 | 250,000 | 309,800 | - | 59,800 |
| | | | | | - | | | 309,800 | | |
| | 16 | | | 娛樂稅 | 200,000 | 200,000 | 16,000 | 37,577 | - | 21,577 |
| | | | | | - | | | 37,577 | | |
| | | 01 | | 娛樂稅 | 200,000 | 200,000 | 16,000 | 37,577 | - | 21,577 |
| | | | | | - | | | 37,577 | | |
| | 17 | | | 統籌分配稅 | 129,237,000 | 129,237,000 | 10,769,000 | 16,609,400 | - | 5,840,400 |
| | | | | | - | | | 16,609,400 | | |
| | | 01 | | 普通統籌 | 129,237,000 | 129,237,000 | 10,769,000 | 16,609,400 | - | 5,840,400 |
| | | | | | - | | | 16,609,400 | | |
| 04 | | | | 罰款及賠償收入 | 20,000 | 20,000 | 2,000 | - | - | -2,000 |
| | | | | | - | | | - | | |
| | 03 | | | 賠償收入 | 20,000 | 20,000 | 2,000 | - | - | -2,000 |
| | | | | | - | | | - | | |
| | | 01 | | 一般賠償收入 | 20,000 | 20,000 | 2,000 | - | - | -2,000 |
| | | | | | - | | | - | | |
| 05 | | | | 規費收入 | 430,000 | 430,000 | 36,000 | 37,050 | - | 1,050 |
| | | | | | - | | | 37,050 | | |

苗栗縣公館鄉公所

歲入累計表

中華民國110年1月1日至110年1月31日

頁數：第2頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|----------|-----------|-----------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | 01 | | | 行政規費收入 | 360,000 | 360,000 | 30,000 | 13,700 | - | -16,300 |
| | | | | | - | | | 13,700 | | |
| | | 02 | | 證照費 | 360,000 | 360,000 | 30,000 | 13,700 | - | -16,300 |
| | | | | | - | | | 13,700 | | |
| | 03 | | | 使用規費收入 | 70,000 | 70,000 | 6,000 | 23,350 | - | 17,350 |
| | | | | | - | | | 23,350 | | |
| | | 03 | | 資料使用費 | 20,000 | 20,000 | 2,000 | 600 | - | -1,400 |
| | | | | | - | | | 600 | | |
| | | 06 | | 場地設施使用費 | 50,000 | 50,000 | 4,000 | 22,750 | - | 18,750 |
| | | | | | - | | | 22,750 | | |
| 07 | | | | 財產收入 | 2,561,000 | 2,561,000 | 363,000 | 681,661 | - | 318,661 |
| | | | | | - | | | 681,661 | | |
| | 01 | | | 財產孳息 | 2,461,000 | 2,461,000 | 355,000 | 674,645 | - | 319,645 |
| | | | | | - | | | 674,645 | | |
| | | 01 | | 利息收入 | 100,000 | 100,000 | 8,000 | 213,089 | - | 205,089 |
| | | | | | - | | | 213,089 | | |
| | | 03 | | 租金收入 | 2,361,000 | 2,361,000 | 347,000 | 461,556 | - | 114,556 |
| | | | | | - | | | 461,556 | | |
| | 05 | | | 廢舊物資售價 | 100,000 | 100,000 | 8,000 | 7,016 | - | -984 |
| | | | | | - | | | 7,016 | | |
| | | 01 | | 廢舊物資售價 | 100,000 | 100,000 | 8,000 | 7,016 | - | -984 |
| | | | | | - | | | 7,016 | | |
| 09 | | | | 補助及協助收入 | 5,035,000 | 5,035,000 | 440,000 | 1,369,044 | - | 929,044 |
| | | | | | - | | | 1,369,044 | | |
| | 01 | | | 上級政府補助收入 | 5,035,000 | 5,035,000 | 440,000 | 1,369,044 | - | 929,044 |
| | | | | | - | | | 1,369,044 | | |
| | | 01 | | 一般性補助收入 | 3,536,000 | 3,536,000 | 310,000 | 856,742 | - | 546,742 |
| | | | | | - | | | 856,742 | | |
| | | 02 | | 計畫型補助收入 | 1,499,000 | 1,499,000 | 130,000 | 512,302 | - | 382,302 |
| | | | | | - | | | 512,302 | | |
| 10 | | | | 捐獻及贈與收入 | 20,000 | 20,000 | 2,000 | - | - | -2,000 |
| | | | | | - | | | - | | |
| | 01 | | | 捐獻收入 | 20,000 | 20,000 | 2,000 | - | - | -2,000 |
| | | | | | - | | | - | | |
| | | 01 | | 一般捐獻 | 20,000 | 20,000 | 2,000 | - | - | -2,000 |
| | | | | | - | | | - | | |

苗栗縣公館鄉公所

歲入累計表

中華民國110年1月1日至110年1月31日

頁數：第3頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|--------|-------------|-----------------------|------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 12 | | | | 其他收入 | 29,686,000 | 29,686,000 | 2,050,000 | 24,731 | - | -2,025,269 |
| | 02 | | | 雜項收入 | 29,686,000 | 29,686,000 | 2,050,000 | 24,731 | - | -2,025,269 |
| | | 04 | | 廢棄物清理費 | 6,500,000 | 6,500,000 | 50,000 | 24,631 | - | -25,369 |
| | | 10 | | 其他雜項收入 | 23,186,000 | 23,186,000 | 2,000,000 | 100 | - | -1,999,900 |
| | | | | 經常門合計 | 192,789,000 | 192,789,000 | 14,062,000 | 19,260,905 | - | 5,198,905 |
| | | | | 總計 | 192,789,000 | 192,789,000 | 14,062,000 | 19,260,905 | - | 5,198,905 |