

# 苗栗縣造橋鄉公所112年統計通報

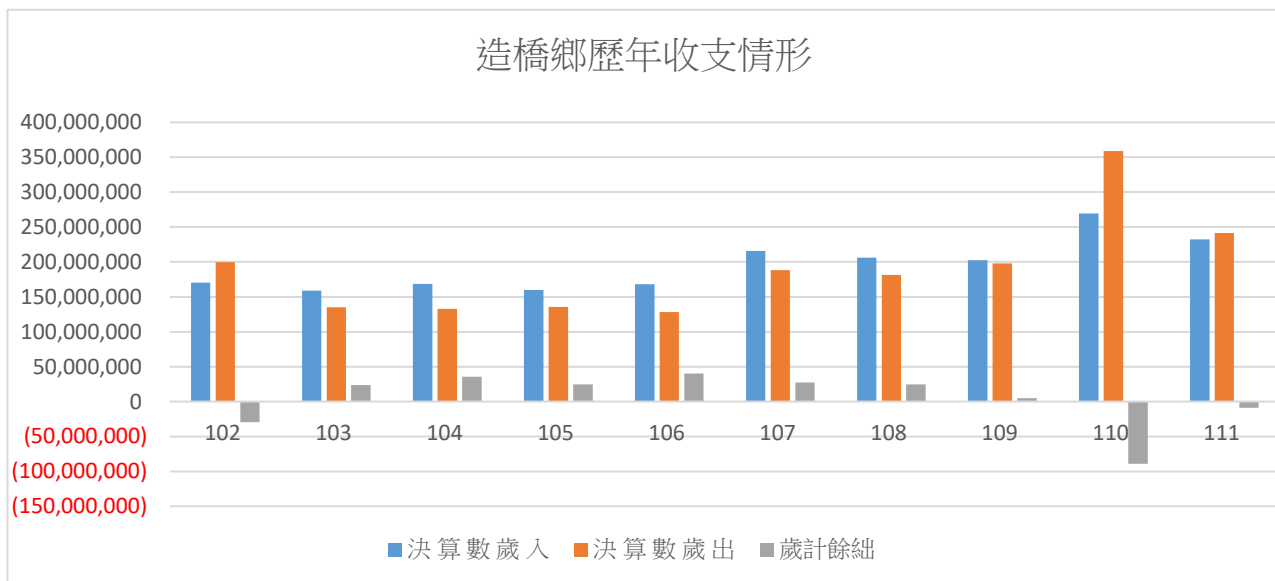
## 造橋鄉公所近年公庫收支概況

財政為施政目標達成之基礎，歲入來源是否穩定與成長，攸關全鄉資源配置與機關首長施政願景發展之重要關鍵地位，特此整理本鄉近年公庫收支情形，藉以觀察收支情形是否異常，提早因應。

(請參閱表、圖一)

表一造橋鄉歷年收支情形

| 年度  | 決 算 數       |             | 歲計餘絀         | 累計餘絀        | 當年度鄉庫結存     |
|-----|-------------|-------------|--------------|-------------|-------------|
|     | 歲 入         | 歲 出         |              |             |             |
| 102 | 170,317,876 | 199,883,686 | (29,565,810) | 67,137,580  | 129,850,733 |
| 103 | 158,794,942 | 135,048,947 | 23,745,995   | 62,546,116  | 136,895,548 |
| 104 | 168,684,830 | 133,019,885 | 35,664,945   | 89,804,782  | 151,144,347 |
| 105 | 160,081,841 | 135,653,129 | 24,428,712   | 128,845,535 | 159,192,763 |
| 106 | 168,200,774 | 128,010,604 | 40,190,170   | 151,799,674 | 200,861,770 |
| 107 | 215,673,085 | 188,308,847 | 27,364,238   | 218,232,555 | 253,048,776 |
| 108 | 206,045,607 | 181,460,212 | 24,585,395   | 242,024,775 | 300,138,390 |
| 109 | 202,738,190 | 198,067,764 | 4,670,426    | 257,057,662 | 271,819,648 |
| 110 | 269,599,536 | 358,967,748 | (89,368,212) | 166,813,087 | 297,391,168 |
| 111 | 232,548,259 | 241,455,320 | (8,907,061)  | 158,729,021 | 328,717,737 |



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